

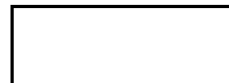
6 October 1969

X1 MEMORANDUM FOR:

SUBJECT : Preliminary Estimate of SALT Costs to NPIC

1. Implementation of the SALT program will result in the following incremental costs to NPIC:

Imagery Analysis Element
Imagery Support Element



Annual Costs

Dollar Costs (in thousands)

Additional personnel
Supplies (chemicals, photo materials, etc.)
Spare Parts
Overtime
Computer Rental (Peripheral Equipment)
Maintenance (Contractual)



First or Initial Costs (one-time)

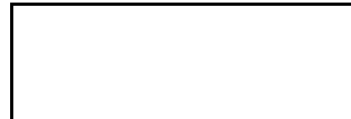
Interpretation, Photogrammetry, &
Reprographics Equipment
R&D Projects (Image Enhancement, Color, etc.)
Space (USGS plus renovation costs)
Training

2. The above estimates assume some change in NPIC operational procedures and a requirements approach and listing similar to those of today. However, the chances are that intelligence analysts, seeking to guarantee against surprises, will both upgrade and increase their requirements. If this occurs, it will result in further additional personnel needs and dollar costs for NPIC. Our rough estimates of these additional costs are as follows:

DECLASS REVIEW by NIMA/DOD

SUBJECT: Preliminary Estimate of SALT Costs to NPIC

Personnel
Annual Costs
One-time costs (excluding
building space considerations)



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3. We have assumed implementation of the SALT program in the FY 71-72 time frame as a basis for these estimates. Certain long-range actions regarding recruitment, space, etc., however, will have to be undertaken during FY 70.



Chief
Planning, Programming & Budgeting Staff

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